

2014 Seattle City Council Green Sheet

Ready for Notebook

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46	1	A	1

Budget Action Title: Cut \$30,000 in GSF appropriation from DPD for Charles Street Yard visioning.

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Budget Committee

Staff Analyst: Ketil Freeman

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	(\$30,000)
Net Balance Effect	\$0	\$30,000
Other Funds		
Planning and Development Fund (15700)		
Revenues	\$0	(\$30,000)
Expenditures	\$0	(\$30,000)
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	\$30,000

Budget Action description:

This action cuts a proposed appropriation of \$30,000 in General Subfund from the Department of Planning and Development's (DPD's) Planning Budget Control Level (BCL) for consultant resources to facilitate a community-based visioning process for repurposing the Charles Street Yard.

Background:

The Charles Street Yard is under the jurisdiction of the Department of Finance and Administrative

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Services (FAS). The City uses the site for a variety of purposes including materials storage, maintenance of city vehicles, dispatch for SDOT and Seattle Public Utility crews, and maintenance space for the First Hill streetcar.

The City has established procedures for the disposition of City property, which are set out in [Procedures for the Evaluation of the Reuse and Disposal of the City's Real Property](#). These procedures set out a classification system for designating City property. Classifications range from Fully Utilized Municipal Property to Surplus Property. The Charles Street Yard is currently classified as a Fully Utilized Municipal Property. FAS has not determined that the Charles Street Yard is surplus to the City's needs. Moreover, FAS has not identified suitable alternative sites for current City uses of the Charles Street Yard. Therefore, the proposed visioning process is premature.

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Budget Action Transactions

Budget Action Title: Cut \$30,000 in GSF appropriation from DPD for Charles Street Yard visioning.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut funding for Charles Street Yard Visioning				DPD	Planning	U2900	15700	2014		(\$30,000)
2	Reduce GSF Support to Planning and Development Fund				DPD	General Subfund Support	587001	15700	2014	(\$30,000)	
3	Decrease Appropriation from the GSF				FG	Planning and Development Fund	Q5971570	00100	2014		(\$30,000)